

# Bethesda CBD Streetscape -- No. 500102

Category  
Agency  
Planning Area  
Relocation Impact

Transportation  
Public Works & Transportation  
Bethesda-Chevy Chase  
None.

Date Last Modified  
Required Adequate Public Facility

January 5, 2006  
YES

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	1,107	72	128	207	0	0	123	84	0	0	700
Land											
Site Improvements and Utilities	1,226	0	0	1,226	0	0	390	836	0	0	0
Construction	8,016	0	0	1,716	0	0	0	1,716	0	0	6,300
Other											
Total	10,349	72	128	3,149	0	0	513	2,636	0	0	7,000

## FUNDING SCHEDULE (\$000)

G.O. Bonds	10,349	72	128	3,149	0	0	513	2,636	0	0	7,000
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## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

This project provides for the design and construction of pedestrian improvements to complete unfinished streetscapes along approximately 5,425 feet of Central Business District (CBD) streets in Bethesda as identified in the Bethesda CBD Sector Plan. This includes 1,125 feet along Woodmont Avenue between Old Georgetown Road and Cheltenham Drive, 3,550 feet along Wisconsin Avenue between Cheltenham Drive and the northern end of the CBD and 750 feet along East-West Highway between Waverly Street and Pearl Street. It is intended to fill in the gaps between private development projects which have been constructed or are approved in the CBD. The design elements include the replacement and widening, where possible, of sidewalks, new vehicular and pedestrian lighting, street trees, street furniture, roadway signs and the installation of conduit for the future undergrounding of existing overhead utility lines. The removal of the overhead utility lines and their placement in the underground conduits is not included.

### Service Area

Bethesda CBD.

### JUSTIFICATION

Staging of the Bethesda CBD Sector Plan recommends implementation of transportation improvements and facilities identified in Stage I prior to moving to Stage II.

### Plans and Studies

Bethesda CBD Sector Plan, approved and adopted July 1994; and Bethesda Streetscape Plan Standards, updated April 1992. A pedestrian impact analysis has been completed for this project.

### Cost Change

Increase due to inflation. This project has been delayed by two years for fiscal reasons.

### STATUS

Preliminary design stage.

### OTHER

This work will be completed in two stages. Stage 1, to be completed in FY10, will provide brick pavers, street trees, benches, and trash receptacles in all segments, and install the underground conduit for the Woodmont Avenue and East-West Highway segments. Stage 2, to be completed at a later time, will complete the streetscaping work in these three segments. The scope of these improvements may be revisited in the FY07-12 CIP based on the Council's decisions in the Woodmont Triangle Area Amendment to the Bethesda CBD Sector Plan.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
Initial Cost Estimate		3,575
First Cost Estimate		
Current Scope	FY05	9,294
Last FY's Cost Estimate		9,294
Present Cost Estimate		10,349

Appropriation Request	FY07	0
Appropriation Request Est.	FY08	0
Supplemental		
Appropriation Request	FY06	0
Transfer		0

Cumulative Appropriation	200
Expenditures/	
Encumbrances	100
Unencumbered Balance	100

Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

### COORDINATION

Maryland-National Capital Park and Planning  
Commission  
Montgomery County Public Schools  
Department of Permitting Services  
Maryland State Highway Administration

### MAP

See Map on Next Page

